



PEMERINTAHAN KOTA SAMARINDA  
KECAMATAN SAMARINDA KOTA  
LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH  
TAHUN ANGGARAN 2024  
01 Januari 2024 Sampai  
31 Desember 2024



| Kode Rekening | URAIAN                            | ANGGARAN 2024       | REALISASI 2024      | % 2024            | REALISASI 2023      |
|---------------|-----------------------------------|---------------------|---------------------|-------------------|---------------------|
| 1             | 2                                 | 3                   | 4                   | 5 = (4 / 3) * 100 | 6                   |
|               |                                   |                     |                     |                   |                     |
| 5             | BELANJA DAERAH                    | 31.290.806.863,00   | 30.239.376.939,00   | 96,64             | 27.609.720.150,00   |
| 5.1           | BELANJA OPERASI                   | 30.261.657.663,00   | 29.223.742.739,00   | 96,57             | 26.665.906.922,00   |
| 5.1.01        | Belanja Pegawai                   | 10.343.607.750,00   | 10.117.734.309,00   | 97,82             | 8.908.361.394,00    |
| 5.1.02        | Belanja Barang dan Jasa           | 19.918.049.913,00   | 19.106.008.430,00   | 95,92             | 17.757.545.528,00   |
|               | JUMLAH BELANJA OPERASI            | 30.261.657.663,00   | 29.223.742.739,00   | 96,57             | 26.665.906.922,00   |
|               |                                   |                     |                     |                   |                     |
| 5.2           | BELANJA MODAL                     | 1.029.149.200,00    | 1.015.634.200,00    | 98,69             | 943.813.228,00      |
| 5.2.02        | Belanja Modal Peralatan dan Mesin | 1.029.149.200,00    | 1.015.634.200,00    | 98,69             | 943.813.228,00      |
|               | JUMLAH BELANJA MODAL              | 1.029.149.200,00    | 1.015.634.200,00    | 98,69             | 943.813.228,00      |
|               |                                   |                     |                     |                   |                     |
|               | JUMLAH BELANJA                    | 31.290.806.863,00   | 30.239.376.939,00   | 96,64             | 27.609.720.150,00   |
|               |                                   |                     |                     |                   |                     |
|               | SURPLUS/DEFISIT                   | (31.290.806.863,00) | (30.239.376.939,00) | 96,64             | (27.609.720.150,00) |
|               |                                   |                     |                     |                   |                     |

Kota Samarinda, 31 Desember 2024

Camat Samarinda Kota  
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